

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 11 May 2020 v8.01k)

General Instructions

Amendment (Existing Project) Y/N					Date:	03/03/21
District	EA	Project ID	PPNO	MPO ID		
02		0217000150	2569	319422		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
TEH				Tehama County		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Jessica Pecha		(530)385-1462		jpecha@tcpw.ca.gov		
Project Title						
99W & Gyle Road to South Main Street & I-5 Overcrossing						
Location (Project Limits), Description (Scope of Work)						
In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.						
Component						
		Implementing Agency				
PA&ED	Tehama County					
PS&E	Tehama County					
Right of Way	Tehama County					
Construction	Tehama County					
Legislative Districts						
Assembly:	3	Senate:	4	Congressional:	1	
Project Benefits						
The project reconfigures the existing pavement delineation, reflective markers, I-5 ramp signalization within Red Bluff city limits, as well as, improves the circulation of traffic to the only hospital, other essential medical facilities, and major industrial businesses adjacent to I-5. By reconfiguring the intersection the project will improve level of service.						
Purpose and Need						
This section of 99W has an ADT of 15,175 with 7% trucks and is the adopted I-5 alternate detour route. 99W parallels I-5 and is used for oversize permitted loads due to low overcrossings on I-5. Improvements facilitate goods movement, improve safety and the operations/geometrics of the South Main Street I-5 interchange. (Continued on Page 2)						
Category		Outputs			Unit	Total
State Highway Road Construction		Pedestrian/Bicycle facilities mile(s), constructed			Miles	9
Local streets and roads		Local road operational improvement(s)			Each	1
Local streets and roads		Local road lane-mile(s) rehabilitated			Miles	9
Local streets and roads		Intersection(s) modified			Each	1
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	N	
Inc. Sustainable Communities Strategy Goals		N	Reduces Greenhouse Gas Emissions		Y	
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					08/15/2016	08/16/17
Circulate Draft Environmental Document			Document Type	ND/MND	02/15/2017	10/01/21
Draft Project Report					03/15/2017	11/01/21
End Environmental Phase (PA&ED Milestone)					04/15/2017	12/01/21
Begin Design (PS&E) Phase					07/01/2017	01/31/22
End Design Phase (Ready to List for Advertisement Milestone)					03/15/2019	12/31/22
Begin Right of Way Phase					12/14/2016	09/01/22
End Right of Way Phase (Right of Way Certification Milestone)					02/08/2017	12/01/22
Begin Construction Phase (Contract Award Milestone)					10/30/2022	03/30/23
End Construction Phase (Construction Contract Acceptance Milestone)					12/31/2024	06/30/24
Begin Closeout Phase					09/30/2024	07/01/24
End Closeout Phase (Closeout Report)					12/31/2024	12/31/24

ADA Notice

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Additional Information

PAGE 1 PURPOSE AND NEED CONTINUED:

The safety and mobility improvements are paramount as major distribution, lumber, manufacturing and agricultural industries and the only hospital in Tehama County are located on the corridor. The roadway is structurally deficient and the existing pavement condition is very poor.

PAGE 4 REASON FOR PROPOSED CHANGE CONTINUED:

- The County was initially responsible for the survey; however, an increase in the scope of the survey would have required lane closure on I-5. The County does not have the resources for this magnitude of traffic control and other arrangements had to be made. This was a four-month delay in gathering survey data.
- This is a regional project including Tehama County, the City of Red Bluff and Caltrans and all partners will need to review and approve a preferred design alternative before the environmental documents can be finalized.
- The current COVID-19 impacts include staffing changes (County, consultant, and Caltrans), policy changes for meetings and public outreach, and delays in City Council non-emergency agendas.
- NEPA and CEQA approval is estimated to be October 2021
- Public outreach and design selection completion – December 2021
- PS&E allocation extended to February 2022 (Design selection plus 2 months).

DRAFT

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CON SUP (CT)								
R/W								
CON				1,434				1,434
TOTAL				1,434				1,434

Fund No. 3:	CMAQ - Congestion Mitigation (CMAQ)								Program Code
Existing Funding (\$1,000s)									20.30.010.820
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:	CMAQ - ARRA - Regional Surface Transportation Program (AR-RSTP)								Program Code
Existing Funding (\$1,000s)									20.30.010.820
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)		1,000						1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,000						1,000	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		1,000						1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,000						1,000	

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Complete this page for amendments only

Date: 03/03/21

District	County	Route	EA	Project ID	PPNO	
02	TEH			0217000150	2569	

SECTION 1 - All Projects**Project Background**

This is a regional project involving Tehama County, City of Red Bluff and Caltrans existing Right of Way. The project was originally adopted by the CTC on 3/20/14. On 6/28/2017 the CTC adopted project programming amendments including delay of CON to FY 19/20. On 8/16/2017 CTC approved allocation for E&P. On 3/21/2018 CTC adopted the 2018 STIP which included reprogramming of CON from 19/20 to 20/21. On 3/25/2020 the CTC adopted the 2020 STIP which included reprogramming of CON from 20/21 to 21/22. On 6/24/2020 CTC approved Expenditures extension of E&P until 2/28/2022 and Allocation extension of PS&E until 2/28/2022.

Programming Change Requested

Tehama County proposes to delay Construction from the 21/22 fiscal year to the 22/23 fiscal year to align with the previously approved E&P expenditure extension and PS&E allocation extension. Concurrently the County will be requesting FTIP amendments to move the STIP, DEMO and CMAQ CON funding to FY 22/23.

Reason for Proposed Change

Following an audit, the County was issued a Corrective Action Plan (CAP) in August of 2017. As a result of the CAP, new projects had PE authorized as Advance Construction (AC), including subsequent component(s) on existing projects. This resulted in federal reimbursement being suspended until certain tasks were completed. Any work done on these projects had to be funded out of the County's very limited budget. After an initial misunderstanding of how to comply with the CAP, the County has since fulfilled the requirements set forth by Caltrans.

•E&P was authorized on 12/5/17; AC was not used. It was an oversight while implementing the CAP, however the response to the CAP delayed the procurement of a consultant contract. The contract for complete design work including environmental was awarded in December 2018. (Continued on Page 2)

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Delaying CON programming will align the construction with the current E&P/PS&E schedule, as well as Caltrans SHOPP fund programming for shared contribution to CON. Cost increases are currently anticipated to be minimal and may be addressed with the balance of other fund programming.

Other Significant Information**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map