

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 11 May 2020 v8.01k)

**Complete this page for amendments only**

Date: 03/03/21

District	County	Route	EA	Project ID	PPNO	
02	TEH				2567	

**SECTION 1 - All Projects****Project Background**

This Project is necessary to rehabilitate the deficiencies on this major collector, non-SHS road in Tehama County. The project was originally adopted by the CTC on 5/18/2016 and E&P was allocated on 10/17/2018. On 3/25/2020 the CTC adopted the 2020 STIP which included a reprogramming of CON from 20/21 to 21/22. On 6/24/2020 the Allocation deadline extension for PS&E was approved through 2/28/2022. We are in the process of request an Expenditure extension for E&P.

**Programming Change Requested**

Tehama County proposes to delay Construction from the 21/22 fiscal year to the 22/23 fiscal year to align with the previously approved PS&E allocation extension. Concurrently the County will be requesting FTIP amendments for the STIP funding.

**Reason for Proposed Change**

The County was issued a Corrective Action Plan (CAP) in August of 2017. As a result, E&P was authorized as Advance Construction (AC). After an initial misunderstanding of how to comply with the CAP, the County has since fulfilled the requirements as set forth by Caltrans in the CAP. This project will be converted to a reimbursable status when an LAPM Exhibit 10-C is submitted for the design consultants necessary to complete the project.

•The current COVID-19 impacts (including reduced staffing, delays in County Counsel contract approvals, and delays in County Board of Supervisors non-emergency agendas) have delayed the award of the consultant contracts necessary to certify NEPA.

(Continued on Page 2)

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

Delaying CON programming will align the construction with the current E&P/PS&E schedule. Cost increases are currently anticipated to be minimal and may be addressed with local programming.

**Other Significant Information**

PS&E allocation deadline was previously extended to February 28, 2022. The County is processing an expenditure extension request for E&P. Amending the STIP for Construction in 22/23 will help align the project programming without the need of a future allocation extension.

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Jessica Pecha, PE		Senior Civil Engineer	

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map