

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME District Attorney-Welfare Fraud (2007) and
Early Fraud (2008)

Auditor Number B-58

Date: _____

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source Currently held in Insurance Settlement (471126)

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2007	471126	Insurance Settlement	\$ 22,168.72	2002	59000	Contingency	\$ 22,168.72
2002	59000	Contingency	\$ 22,168.72	2007	57605	Vehicle	\$ 22,168.72
2007	51012	Overtime	\$ 1,000.00	2007	57605	Vehicle	\$ 8,000.00
2007	51021	OASDI	\$ 480.00				
2007	51030	Group Insurance	\$ 1,530.00				
2007	53120	Communication	\$ 1,700.00				
2007	53170	Maintenance of Equipment	\$ 1,000.00				
2007	53200	Membership/Dues	\$ 189.00				
2007	53220	Office Expense	\$ 1,000.00				
2007	53290	Travel Expense	\$ 700.00				
2007	53800	Internal Assets	\$ 401.00				
2008	53220	Office Expense	\$ 2,563.00	2008	57605	Vehicle	\$ 6,763.00
2008	53280	Special Department Expense	\$ 1,500.00				
2008	53290	Travel Expense	\$ 2,700.00				
Total Journal			\$ 59,100.44	Total Journal			\$ 59,100.44

INCREASE / (DECREASE) APPROVED

Ashley Ledbetter 6/5/19

AUDITOR DATE

 5/29/2019

SIGNATURE OF REQUESTING OFFICIAL DATE

BOARD OF SUPERVISORS DATE