

TEHAMA COUNTY, CALIFORNIA
CENTRAL SERVICE COST ALLOCATION PLAN
ALLOCATED COSTS BY DEPARTMENTS
ACTUAL 2015/16--ESTIMATED 2017/18

Schedule A

	D-2072 SHR/CORC	D-2073 PUB GRD	D-2075 EMER SVC	D-2076 FISH/GAME	D-2077 PLANNING	D-2078 ANIMAL SVC	D-2079 LAFCo
Building Use Charge	3,291	-	3,135		279	19,585	
Equipment Use Charge	8,076	10,823			6,354	6,036	
Prof County Services	350	602	75	2	580	424	2
Administration	585	945	126	3	904	604	3
Auditor	3,517	8,777	1,314	1,196	7,375	10,466	212
Treasurer	179	427	79	83	363	607	15
Purchasing	364	846	88	133	651	1,127	16
County Counsel	1,550	102,043			84,729	180	3,256
Personnel	1,006	2,415	201		2,415	2,415	
Facility Maintenance	-	12,188			17,405	13,091	
2015/16 Actual	18,918	139,066	5,018	1,417	121,055	54,535	3,504
Roll Forward	(267)	15,026	(328)	627	(32,234)	5,382	2,738
2017/18 Claimable Costs	18,651	154,092	4,690	2,044	88,821	59,917	6,242
Adjustments							
2017/18 Adjusted Costs	18,651	154,092	4,690	2,044	88,821	59,917	6,242