

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) Yes					Date:	01/22/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID		
02		0217000150	2569				
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
TEH				Tehama County			
				MPO	Element		
				Non-MPO	LA		
Project Manager/Contact		Phone		E-mail Address			
Kevin Rosser		(530)385-1462		krosser@tcpw.ca.gov			
Project Title							
99W & Gyle Road to South Main Street & I-5 Overcrossing							
Location (Project Limits), Description (Scope of Work)							
In Tehama County from Gyle Road intersection of 99W (Historic SR 99) extending north to Red Bluff ending at the I-5 overcrossing. Resurface pavement & reconfigure pavement delineation/reflective markers, I-5 interchange improvements at South Main Street (99W) and Interstate 5, as well as, shoulder improvements for Class III Bikeway.							
Component							
Implementing Agency							
PA&ED	Tehama County						
PS&E	Tehama County						
Right of Way	Tehama County						
Construction	Tehama County						
Legislative Districts							
Assembly:	3		Senate:	4		Congressional:	1
Project Benefits							
Purpose and Need							
This section of 99W has an ADT of 15,175 with 7% trucks and is the adopted I-5 alternate detour route. 99W parallels I-5 and is used for oversize permitted loads due to low overcrossings on I-5. Improvements facilitate goods movement, improve safety and the operations/geometrics of the South Main Street I-5 interchange. The safety and mobility improvements are paramount as major distribution, lumber, manufacturing and agricultural industries and the only hospital in Tehama County are located on the corridor. The							
Category		Outputs/Outcomes			Unit	Total	
Local streets and roads		Pedestrian/Bicycle Facilities miles constructed			Miles	9	
Local streets and roads		Local road operational Improvements			Miles	9	
Local streets and roads		Intersections Modified			each	1	
Local streets and roads		Local road lane-miles rehabilitated			Miles	9	
ADA Improvements	No	Bike/Ped Improvements	Yes	Reversible Lane analysis		No	
Includes Sustainable Communities Strategy Goals		No		Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					08/15/2016	06/15/18	
Circulate Draft Environmental Document			Document Type	CE/CE	02/15/2017	12/15/18	
Draft Project Report					03/15/2017	12/15/18	
End Environmental Phase (PA&ED Milestone)					04/15/2017	05/15/19	
Begin Design (PS&E) Phase					07/01/2017	08/15/19	
End Design Phase (Ready to List for Advertisement Milestone)					03/15/2019	12/15/20	
Begin Right of Way Phase					12/14/2016	12/15/19	
End Right of Way Phase (Right of Way Certification Milestone)					02/08/2017	12/15/20	
Begin Construction Phase (Contract Award Milestone)					06/15/2019	03/15/21	
End Construction Phase (Construction Contract Acceptance Milestone)					10/15/2019	10/15/21	
Begin Closeout Phase					02/15/2020	02/15/22	
End Closeout Phase (Closeout Report)					08/15/2020	12/15/22	

ADA Notice

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Additional Information

PROJECT BENEFITS: The project reconfigures the existing pavement delineation, reflective markers, I-5 ramp signalization within Red Bluff city limits, as well as, improves the circulation of traffic to the only hospital, other essential medical facilities, and major industrial businesses parallel to I-5. By reconfiguring the intersection the project will improve level of service. Providing shoulder improvements allows for Class III Bikeway along the adopted regional corridor (Bikeways Plan).

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Project Title: 99W & Gyle Road to South Main Street & I-5 Overcrossing						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	230							230	Tehama County
PS&E			185					185	Tehama County
R/W SUP (CT)									Tehama County
CON SUP (CT)									Tehama County
R/W									Tehama County
CON				4,451				4,451	Tehama County
TOTAL	230		185	4,451				4,866	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	230							230	
PS&E			185					185	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				8,799				8,799	
TOTAL	230		185	8,799				9,214	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
	Existing Funding (\$1,000s)								20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	230							230	Tehama County Transportation Co
PS&E			185					185	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,340				1,340	
TOTAL	230		185	1,340				1,755	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	230							230	
PS&E			185					185	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				5,688				5,688	
TOTAL	230		185	5,688				6,103	

Fund No. 2:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
	Existing Funding (\$1,000s)								20.30.010.680
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,434				1,434	
TOTAL				1,434				1,434	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,434				1,434	
TOTAL				1,434				1,434	

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SECTION 1 - All Projects

Project Background

Programming Change Requested

Increase to construction proposed funding amount.

Reason for Proposed Change

The original scope of the project considered reconstruction from the Gyle Road intersection to the South Main Street Overcrossing of Interstate 5; however, the 2016 STIP reduced the project scope. The additional funds made available from the 2018 STIP Fund Estimate restores necessary project funding. The project will be bid with the "add alternative" process to allow maximum improvements for this "goods to market" corridor.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Timothy J. McSorley		Executive Director, TCTC	1/22/2018

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map