



Minimum Apportionments for City of Tehama - Transportation Manager Jessica Riske-Gomez

Requested Action(s)

Adopt Resolution No. 03-2021: Set Aside of Local Transportation Fund (LTF) and Regional Surface Transportation Program (RSTP) Funding for the City of Tehama.

Background Information:

RSTP and LTF funding in the region of Tehama are distributed by staff and calculated by formula. Due to fluctuations in the associated programs, actual funding amounts vary from year to year. Award calculations may consider factors such as population/census data or road miles within a jurisdiction. TCTC distributes based on population, however, the proportion of funding transferred to the City of Tehama is restricted by this method as can be seen in the Fiscal Year (FY) 2019-2020 LTF and RSTP Disbursements attachment. The alternative formula, based on road miles, produces similar results.

Staff is seeking to set a minimum share for the City of Tehama that ensures a stable budget. TCTC staff is recommending a minimum of \$25,000 per funding source, or utilizing the existing formula based on the City Population Estimates with Annual Percentage Change formula, whichever is greater.

Attachment List:

TCTC Resolution No. 03-2021 Minimum Apportionment (PDF)
LTF 2021 Recap (PDF)